

Department:

Town of Montague Department, Board, Committee, Commission BUDGET NARRATIVE

FY 22

Complete this form electronically! Be clear and concise!

Submitted by:

Suzanne LoManto

1.	Please describe and provide the rationale for any substantial changes in your FY22 line item budget submission. No Change Requested
2.	Did you receive funding for any special articles in FY21? What is the status of those expenditures/investments? The Montague Historical Commission was budgeted \$500 in FY21.
3.	Did you receive funding for a discretionary account in FY21? What have you purchased to date, at what cost? Looking forward in FY22, what do you expect to purchase at what cost?
	We purchased nothing yet, but the Commission is considering contributing to the Spinner Park sculpture or plaque in the spring of 2021.

The Commission now meets regularly, at 11am on the last Thursday of the month. The Commission has been successful integrating our interest in historic and cultural preservation into the working mechanism of Town Hall. Additionally, the Commission has posted primary and secondary documents regarding the name "Turners Falls" on

4. To-date in FY21, has your department experienced any notable successes, such as improving or providing new

the Town website, as a reference for use by the general public.

programs or services, or implementing new technologies? If so, please describe.

Montague Historic Commission

5. Are there challenges to your department's ability to meet its goals and objectives that are due to its FY21 operating budget? If so, offer your recommendation(s) for improving the situation. No.